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General Assembly

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Sixty-third session
Agenda item 81
**Reduction of military budgets**

# Objective information on military matters, including transparency of military expenditures

## Report of the Secretary-General

**Addendum**

## III. Replies received from Governments

### Composite table of reports from Governments

| *Reporting States* | *Submission received on* | *Form of submission* | | |
|---|---|---|---|---|
| | | *Standardized* | *Simplified* | *"Nil" report* |
| 1. Argentina | 21 October 2008 | X | | |
| 2. El Salvador | 18 September 2008 | | X | |
| 3. Hungary | 24 October 2008 | X | | |
| 4. Kyrgyzstan | 31 October 2008 | X | X | |
| 5. Luxembourg | 14 October 2008 | X | | |

[1] With the submissions of Argentina, El Salvador, Hungary, Kyrgyzstan and Luxembourg, the number of replies received from Governments stands at 77.

08-61202 (E) 101208

# Argentina

[Original: Spanish]
[21 October 2008]

**Instrument for standardized international reporting of military expenditures**
(Actual outlays, current prices)

Country: Argentina Fiscal year: 2007
National currency and unit of measure: not specified
(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

**ARGENTINA (not specified)** **Fiscal year: 2007**

| FORCE GROUPS ---> / RESOURCE COSTS | STRATEGIC FORCES (1) | LAND FORCES (2) | NAVAL FORCES (3) | AIR FORCES (4) | OTHER COMBAT FORCES (5) | CENTRAL SUPPORT ADMINISTRATION AND COMMAND: SUPPORT (6) | CENTRAL SUPPORT ADMINISTRATION AND COMMAND: COMMAND (7) | PARAMILITARY FORCES (8) | MILITARY ASSISTANCE: HOME TERRITORY (9) | MILITARY ASSISTANCE: ABROAD (10) | MILITARY ASSISTANCE: UN PEACE KEEPING (11) | UNDISTRIBUTED (12) | TOTAL MILITARY EXPENDITURE (13) | CIVIL DEFENCE (14) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **1. OPERATING COSTS** | | **2 207 867 612** | **1 394 017 669** | **1 655 641 706** | | **1 888 078 070** | **16 814 184** | | | **1 035 833** | **68 977 746** | | **7 283 632 712** | |
| ***1.1 PERSONNEL*** | | ***1 844 764 000*** | ***1 160 130 168*** | ***879 326 697*** | | ***1 762 572 023*** | ***2 085 244*** | | | ***415 674*** | ***35 717 531*** | | ***5 784 998 631*** | |
| 1.1.1 CONSCRIPTS | | 252 384 300 | 37 935 357 | 31 695 099 | | 152 860 | 2 085 244 | | | 415 674 | 34 426 031 | | 359 384 555 | |
| 1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES | | 1 259 135 400 | 784 720 819 | 611 795 524 | | | | | | | 1 291 500 | | 2 647 943 043 | |
| 1.1.3 CIVILIAN PERSONNEL | | 342 234 300 | 337 474 192 | 235 836 378 | | 91 264 725 | | | | | | | 1 106 461 595 | |
| ***1.2 OPERATIONS AND MAINTENANCE*** | | ***363 213 612*** | ***234 787 782*** | ***576 816 714*** | | ***85 886 047*** | ***14 728 940*** | | | ***620 159*** | ***33 260 217*** | | ***1 308 633 081*** | |
| 1.2.1 MATERIALS FOR CURRENT USE | | 171 354 312 | 114 140 791 | 110 494 281 | | 25 886 656 | 5 447 108 | | | 163 055 | 14 744 929 | | 442 231 132 | |
| 1.2.2 MAINTENANCE AND REPAIR | | 92 448 000 | 51 561 656 | 352 935 041 | | 40 737 828 | 8 509 952 | | | 456 490 | 8 258 935 | | 554 907 902 | |
| 1.2.3 PURCHASED SERVICES | | 92 304 700 | 64 054 701 | 12 015 568 | | 4 270 378 | 771 880 | | | 614 | 256 353 | | 173 674 194 | |
| 1.2.4 RENT COSTS | | 1 028 700 | 821 871 | 1 434 334 | | | | | | | | | 3 284 905 | |
| 1.2.5 OTHER | | 6 477 900 | 4 408 373 | 99 837 490 | | 24 611 185 | | | | | | | 134 134 948 | |
| **2. PROCUREMENT AND CONSTRUCTION** | | **67 661 000** | **72 924 169** | **162 016 878** | | **28 341 863** | **7 726 121** | | | | **15 339 067** | | **354 009 104** | |
| ***2.1 PROCUREMENT*** | | ***67 055 400*** | ***55 669 402*** | ***160 833 018*** | | ***27 457 871*** | ***7 726 121*** | | | | ***16 336 067*** | | ***332 341 879*** | |
| 2.1.1 AIRCRAFT AND ENGINES | | | 23 625 000 | 30 695 305 | | | | | | | | | 54 320 305 | |
| 2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS | | | | | | | | | | | | | | |
| 2.1.3 NUCLEAR WARHEADS AND BOMBS | | | | | | | | | | | | | | |
| 2.1.4 SHIPS AND BOATS | | | 8 332 112 | | | | | | | | | | 8 332 112 | |
| 2.1.5 ARMOURED VEHICLES | | | 2 402 758 | | | | | | | | | | 2 402 758 | |
| 2.1.6 ARTILLERY | | | | | | | | | | | | | | |
| 2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS | | 63 895 400 | | | | | | | | | 73 000 | | 63 968 480 | |
| 2.1.8 AMMUNITION | | | 2 005 023 | 861 367 | | | | | | | | | 2 866 390 | |
| 2.1.9 ELECTRONICS AND COMMUNICATIONS | | | 3 491 552 | 89 319 864 | | 3 670 146 | 2 826 950 | | | | 113 703 | | 99 422 315 | |
| 2.1.10 NON-ARMOURED VEHICLES | | | | 5 169 635 | | | | | | | | | 5 169 635 | |
| 2.1.11 OTHER | | | 13 833 857 | 34 786 847 | | 24 187 725 | 4 901 171 | | | | 16 151 284 | | 93 859 884 | |

## ARGENTINA (not specified)

**Fiscal year: 2007**

| FORCE GROUPS ---> / RESOURCE COSTS | STRATEGIC FORCES (1) | LAND FORCES (2) | NAVAL FORCES (3) | AIR FORCES (4) | OTHER COMBAT FORCES (5) | CENTRAL SUPPORT ADMINISTRATION AND COMMAND: SUPPORT (6) | CENTRAL SUPPORT ADMINISTRATION AND COMMAND: COMMAND (7) | PARAMILITARY FORCES (8) | MILITARY ASSISTANCE: HOME TERRITORY (9) | MILITARY ASSISTANCE: ABROAD (10) | MILITARY ASSISTANCE: UN PEACE KEEPING (11) | UNDISTRIBUTED (12) | TOTAL MILITARY EXPENDITURE (13) | CIVIL DEFENCE (14) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *2.2 CONSTRUCTION* | | 3.655.600 | 10.334.767 | 7.783.960 | | 483.998 | | | | | | | 21.659.225 | |
| 2.2.1 AIR BASES, AIRFIELDS | | | | | | | | | | | | | | |
| 2.2.2 MISSILE SITES | | | | | | | | | | | | | | |
| 2.2.3 NAVAL BASES AND FACILITIES | | | 12.785.926 | | | | | | | | | | 12.785.926 | |
| 2.2.4 ELECTRONICS, ETC. | | | | | | | | | | | | | | |
| 2.2.5 PERSONNEL FACILITIES | | | 3.451.176 | | | | | | | | | | 3.451.176 | |
| 2.2.6 MEDICAL FACILITIES | | | 20.400 | 1.183.860 | | | | | | | | | 1.204.260 | |
| 2.2.7 TRAINING FACILITIES | | | | | | | | | | | | | | |
| 2.2.8 WAREHOUSES, DEPOTS, ETC. | | | | | | | | | | | | | | |
| 2.2.9 COMMAND AND ADM. FACILITIES | | | 67.265 | | | | | | | | | | 67.265 | |
| 2.2.10 FORTIFICATIONS | | | | | | | | | | | | | | |
| 2.2.11 SHELTERS | | | | | | | | | | | | | | |
| 2.2.12 LAND | | | | | | | | | | | | | | |
| 2.2.13 OTHER | | 3.655.600 | | | | 483.998 | | | | | | | 4.139.598 | |
| **3 RESEARCH AND DEVELOPMENT** | | 2.275.300 | 107.851 | 1.158.012 | | 212.397 | | | | | | | 3.753.560 | |
| *3.1 BASIC AND APPLIED RESEARCH* | | 2.275.300 | 52.591 | 1.158.012 | | | | | | | | | 3.485.903 | |
| *3.2 DEVELOPMENT, TESTING AND EVALUATION* | | | 55.260 | | | 212.397 | | | | | | | 267.657 | |
| **4 TOTAL (1+2+3)** | | 2.227.783.912 | 1.467.049.980 | 1.719.026.995 | | 1.886.632.336 | 24.542.306 | | | 1.035.833 | 75.315.815 | | 7.401.390.376 | |

# El Salvador

[Original: Spanish]
[18 September 2008]

**Instrument for standardized international reporting of military expenditures**
**(Actual outlays, current prices)**

**Country: El Salvador** **Fiscal year: 2007**
**National currency and unit of measure: colón, currency in circulation: United States dollars**
**(The unit of measure should not exceed one ten thousandth of the total military expenditures.)**

| *Area of management* | *Item* | *Specific allocation (US dollars)* | *Amount (US dollars)* |
|---|---|---|---|
| Institutional operations management | Compensation | 84 588 405 | 101 640 685 |
| | Goods and services | 17 052 280 | |
| Financial expenditure and transfers | Taxes, insurance, fees, charges, etc. | | 1 157 835 |
| Institutional investment | Movable property | 2 402 000 | 8 602 000 |
| | Infrastructure | 6 200 000 | |
| | | **Total** | **111 400 520** |

*Note*: **The expenditure shown is based on the budget for the national defence branch, contained in the General Budget Act of El Salvador.**

# Hungary

[Original: English]
[24 October 2008]

**Instrument for standardized international reporting of military expenditures**
(Actual outlays, current prices)

Country: Hungary Fiscal year: 2007
National currency and unit of measure: thousands of Hungarian forint
(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

**HUNGARY (thousands of Hungarian forint)** **Fiscal year: 2007**

| FORCE GROUPS ---> / RESOURCE COSTS | STRATEGIC FORCES (1) | LAND FORCES (2) | NAVAL FORCES (3) | AIR FORCES (4) | OTHER COMBAT FORCES (5) | CENTRAL SUPPORT ADMINISTRATION AND COMMAND: SUPPORT (6) | CENTRAL SUPPORT ADMINISTRATION AND COMMAND: COMMAND (7) | PARAMILITARY FORCES (8) | MILITARY ASSISTANCE: HOME TERRITORY (9) | MILITARY ASSISTANCE: ABROAD (10) | MILITARY ASSISTANCE: UN PEACE KEEPING (11) | UNDISTRIBUTED (12) | TOTAL MILITARY EXPENDITURE (13) | CIVIL DEFENCE (14) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **1. OPERATING COSTS** | | **58,078,000** | | **38,718,000** | | **104,512,000** | **8,379,000** | | | | | | **209,679,000** | |
| ***1.1 PERSONNEL*** | | ***39,389,000*** | | ***72,686,000*** | | ***83,700,000*** | ***5,661,000*** | | | | | | ***181,236,000*** | |
| 1.1.1 CONSCRIPTS | | | | | | | | | | | | | | |
| 1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES | | 37,299,000 | | 20,946,000 | | 61,972,000 | 3,968,000 | | | | | | 124,185,000 | |
| 1.1.3 CIVILIAN PERSONNEL | | 2,090,000 | | 1,340,000 | | 21,728,000 | 1,693,000 | | | | | | 27,051,000 | |
| ***1.2 OPERATIONS AND MAINTENANCE*** | | ***18,689,000*** | | ***16,224,000*** | | ***80,812,000*** | ***2,718,000*** | | | | | | ***118,443,000*** | |
| 1.2.1 MATERIALS FOR CURRENT USE | | 1,805,000 | | 5,210,000 | | 2,342,000 | | | | | | | 9,357,000 | |
| 1.2.2 MAINTENANCE AND REPAIR | | 1,222,000 | | 1,221,000 | | 3,469,000 | | | | | | | 5,912,000 | |
| 1.2.3 PURCHASED SERVICES | | 3,908,000 | | 1,657,000 | | 863,000 | 171,000 | | | | | | 6,597,000 | |
| 1.2.4 RENT COSTS | | | | | | | | | | | | | | |
| 1.2.5 OTHER | | 11,758,000 | | 8,136,000 | | 74,138,000 | 2,547,000 | | | | | | 96,577,000 | |
| **2. PROCUREMENT AND CONSTRUCTION** | | **15,376,000** | | **27,193,000** | | **13,177,000** | **560,000** | | | | | | **56,306,000** | |
| ***2.1 PROCUREMENT*** | | ***14,636,000*** | | ***23,082,000*** | | ***1,047,000*** | ***560,000*** | | | | | | ***39,325,000*** | |
| 2.1.1 AIRCRAFT AND ENGINES | | | | 18,206 | | | | | | | | | 18,206 | |
| 2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS | | 1,929,000 | | | | | | | | | | | 1,929,000 | |
| 2.1.3 NUCLEAR WARHEADS AND BOMBS | | | | | | | | | | | | | | |
| 2.1.4 SHIPS AND BOATS | | | | | | | | | | | | | | |
| 2.1.5 ARMOURED VEHICLES | | 442,000 | | | | | | | | | | | 442,000 | |
| 2.1.6 ARTILLERY | | | | | | | | | | | | | | |
| 2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS | | 124,000 | | | | | | | | | | | 124,000 | |
| 2.1.8 AMMUNITION | | | | | | | | | | | | | | |
| 2.1.9 ELECTRONICS AND COMMUNICATIONS | | 5,919,000 | | 2,167,000 | | 976,000 | 560,000 | | | | | | 9,822,000 | |
| 2.1.10 NON-ARMOURED VEHICLES | | 7,103,000 | | 780,000 | | | | | | | | | 7,883,000 | |
| 2.1.11 OTHER | | 1,048,000 | | | | 71,000 | | | | | | | 1,119,000 | |
| ***2.2 CONSTRUCTION*** | | ***740,000*** | | ***4,111,000*** | | ***12,130,000*** | | | | | | | ***16,981,000*** | |

## HUNGARY (thousands of Hungarian forint)

**Fiscal year: 2007**

| RESOURCE COSTS / FORCE GROUPS ---> | STRATEGIC FORCES (1) | LAND FORCES (2) | NAVAL FORCES (3) | AIR FORCES (4) | OTHER COMBAT FORCES (5) | CENTRAL SUPPORT ADMINISTRATION AND COMMAND: SUPPORT (6) | CENTRAL SUPPORT ADMINISTRATION AND COMMAND: COMMAND (7) | PARAMILITARY FORCES (8) | MILITARY ASSISTANCE: HOME TERRITORY (9) | MILITARY ASSISTANCE: ABROAD (10) | MILITARY ASSISTANCE: UN PEACE KEEPING (11) | UNDISTRIBUTED (12) | TOTAL MILITARY EXPENDITURE (13) | CIVIL DEFENCE (14) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2.2.1 AIR BASES, AIRFIELDS | | | | | | | | | | | | | | |
| 2.2.2 MISSILE SITES | | | | | | | | | | | | | | |
| 2.2.3 NAVAL BASES AND FACILITIES | | | | | | | | | | | | | | |
| 2.2.4 ELECTRONICS, ETC | | | | | | | | | | | | | | |
| 2.2.5 PERSONNEL FACILITIES | | | | | | | | | | | | | | |
| 2.2.6 MEDICAL FACILITIES | | | | | | | | | | | | | | |
| 2.2.7 TRAINING FACILITIES | | | | | | | | | | | | | | |
| 2.2.8 WAREHOUSES, DEPOTS, ETC. | | | | | | | | | | | | | | |
| 2.2.9 COMMAND AND ADM. FACILITIES | | | | | | | | | | | | | | |
| 2.2.10 FORTIFICATIONS | | | | | | | | | | | | | | |
| 2.2.11 SHELTERS | | | | | | | | | | | | | | |
| 2.2.12 LAND | | | | | | | | | | | | | | |
| 2.2.13 OTHER | | 740,000 | | 4,111,000 | | 12,130,000 | | | | | | | 16,981,000 | |
| 3. RESEARCH AND DEVELOPMENT | | | | | | **220,000** | | | | | | | **220,000** | |
| *3.1 BASIC AND APPLIED RESEARCH* | | | | | | *220,000* | | | | | | | *220,000* | |
| *3.2 DEVELOPMENT, TESTING AND EVALUATION* | | | | | | | | | | | | | | |
| 4. TOTAL (1+2+3) | | 73,454,000 | | 65,903,000 | | 177,909,000 | 8,939,000 | | | | | | 326,205,000 | |

## Kyrgyzstan

[Original: Russian]
[31 October 2008]

**Instrument for standardized international reporting of military expenditures**
(Actual outlays, current prices)

Country: Kyrgyzstan Fiscal year: 2007
National currency and unit of measure: som
(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

**KYRGYZSTAN (som)** **Fiscal year: 2007**

| *Resource costs* | *Land forces* |
|---|---|
| **1. Operating costs** | |
| **1.1 Personnel** | **275 820.40** |
| 1.1.1 Conscripts | 5 040.00 |
| 1.1.2 Other military personnel | 209 780.40 |
| 1.1.3 Civilian personnel | 61 000.00 |
| **1.2 Operations and maintenance** | |
| 1.2.1 Materials for current use | 131 412.40 |
| 1.2.2 Maintenance and repair | 17 584.20 |
| 1.2.3 Purchased services | 72 713.10 |
| 1.2.4 Rent costs | 0.00 |
| 1.2.5 Other | 22 272.40 |
| **Total** | **519 802.50** |

| | *Land forces* | *Naval forces* | *Air forces* | *Total* |
|---|---|---|---|---|
| Personnel | 519 802.50 | | | 519 802.50 |
| Operations | | | | 0.00 |
| Procurement | | | 0.0 | |
| **Total** | **519 802.50** | **0.0** | **0.0** | **519 802.50** |

# Luxembourg

[Original: French]
[14 October 2008]

**Instrument for standardized international reporting of military expenditures**
(Actual outlays, current prices)

Country: Luxembourg Fiscal year: 2007
National currency and unit of measure: euro
(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

## LUXEMBOURG (EURO)

**Fiscal year: 2007**

| FORCE GROUPS ---> / RESOURCE COSTS | STRATEGIC FORCES (1) | LAND FORCES (2) | NAVAL FORCES (3) | AIR FORCES (4) | OTHER COMBAT FORCES (5) | CENTRAL SUPPORT ADMINISTRATION AND COMMAND: SUPPORT (6) | CENTRAL SUPPORT ADMINISTRATION AND COMMAND: COMMAND (7) | PARAMILITARY FORCES (8) | MILITARY ASSISTANCE: HOME TERRITORY (9) | MILITARY ASSISTANCE: ABROAD (10) | MILITARY ASSISTANCE: UN PEACE KEEPING (11) | UNDISTRIBUTED (12) | TOTAL MILITARY EXPENDITURE (13) | CIVIL DEFENCE (14) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **1. OPERATING COSTS** | | **166,859,773** | | | | | | | | | | | | |
| ***1.1 PERSONNEL*** | | ***159,833,385*** | | | | | | | | | | | | |
| 1.1.1 CONSCRIPTS | | | | | | | | | | | | | | |
| 1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES | | 126,414,169 | | | | | | | | | | | | |
| 1.1.3 CIVILIAN PERSONNEL | | 33,419,216 | | | | | | | | | | | | |
| ***1.2 OPERATIONS AND MAINTENANCE*** | | ***29,026,388*** | | | | | | | | | | | | |
| 1.2.1 MATERIALS FOR CURRENT USE | | 2,686,797 | | | | | | | | | | | | |
| 1.2.2 MAINTENANCE AND REPAIR | | 21,974,889 | | | | | | | | | | | | |
| 1.2.3 PURCHASED SERVICES | | | | | | | | | | | | | | |
| 1.2.4 RENT COSTS | | | | | | | | | | | | | | |
| 1.2.5 OTHER | | 4,364,702 | | | | | | | | | | | | |
| **2. PROCUREMENT AND CONSTRUCTION** | | **20,236,416** | | | | | | | | | | | | |
| ***2.1 PROCUREMENT*** | | ***15,201,377*** | | | | | | | | | | | | |
| 2.1.1 AIRCRAFT AND ENGINES | | 5,002,738 | | | | | | | | | | | | |
| 2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS | | | | | | | | | | | | | | |
| 2.1.3 NUCLEAR WARHEADS AND BOMBS | | | | | | | | | | | | | | |
| 2.1.4 SHIPS AND BOATS | | | | | | | | | | | | | | |
| 2.1.5 ARMOURED VEHICLES | | | | | | | | | | | | | | |
| 2.1.6 ARTILLERY | | | | | | | | | | | | | | |
| 2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS | | 731,785 | | | | | | | | | | | | |
| 2.1.8 AMMUNITION | | 993,482 | | | | | | | | | | | | |
| 2.1.9 ELECTRONICS AND COMMUNICATIONS | | 4,472,263 | | | | | | | | | | | | |
| 2.1.10 NON-ARMOURED VEHICLES | | 1,804,899 | | | | | | | | | | | | |
| 2.1.11 OTHER | | 2,496,410 | | | | | | | | | | | | |

# LUXEMBOURG (EURO)

**Fiscal year: 2007**

| FORCE GROUPS ---> / RESOURCE COSTS | STRATEGIC FORCES (1) | LAND FORCES (2) | NAVAL FORCES (3) | AIR FORCES (4) | OTHER COMBAT FORCES (5) | CENTRAL SUPPORT ADMINISTRATION AND COMMAND: SUPPORT (6) | CENTRAL SUPPORT ADMINISTRATION AND COMMAND: COMMAND (7) | PARAMILITARY FORCES (8) | MILITARY ASSISTANCE: HOME TERRITORY (9) | MILITARY ASSISTANCE: ABROAD (10) | MILITARY ASSISTANCE: UN PEACE KEEPING (11) | UNDISTRIBUTED (12) | TOTAL MILITARY EXPENDITURE (13) | CIVIL DEFENCE (14) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ***2.2 CONSTRUCTION*** | | ***5,035,041*** | | | | | | | | | | | | |
| 2.2.1 AIR BASES, AIRFIELDS | | | | | | | | | | | | | | |
| 2.2.2 MISSILE SITES | | | | | | | | | | | | | | |
| 2.2.3 NAVAL BASES AND FACILITIES | | | | | | | | | | | | | | |
| 2.2.4 ELECTRONICS, ETC. | | | | | | | | | | | | | | |
| 2.2.5 PERSONNEL FACILITIES | | 3,348,850 | | | | | | | | | | | | |
| 2.2.6 MEDICAL FACILITIES | | | | | | | | | | | | | | |
| 2.2.7 TRAINING FACILITIES | | | | | | | | | | | | | | |
| 2.2.8 WAREHOUSES, DEPOTS, ETC. | | | | | | | | | | | | | | |
| 2.2.9 COMMAND AND ADM FACILITIES | | | | | | | | | | | | | | |
| 2.2.10 FORTIFICATIONS | | | | | | | | | | | | | | |
| 2.2.11 SHELTERS | | | | | | | | | | | | | | |
| 2.2.12 LAND | | | | | | | | | | | | | | |
| 2.2.13 OTHER | | 1,686,191 | | | | | | | | | | | | |
| **3. RESEARCH AND DEVELOPMENT** | | | | | | | | | | | | | | |
| ***3.1 BASIC AND APPLIED RESEARCH*** | | | | | | | | | | | | | | |
| ***3.2 DEVELOPMENT, TESTING AND EVALUATION*** | | | | | | | | | | | | | | |
| **4. TOTAL (1+2+3)** | | **209,096,191** | | | | | | | | | | | | |